

Standing Advisory Council on Religious Education
6th July 2016
Report of the Deputy Chief Executive and Director for Families and
Communities

SACRE Budget 2015 – 2016 end of year.
Current budget 2016-17

1 Purpose of Report

- 1.1 To advise members of SACRE of the end of year budget position for 2015-2016 and a current budget position for 2016-2017.

2 Summary

- 2.1 A breakdown of the end of year SACRE budget for the financial year 2015 - 2016 will be presented at the meeting.
- 2.2 A breakdown of the current SACRE budget for the financial year 2016-2017 to date will be presented at the meeting

3 Recommendation

- 3.1 That members of SACRE receive the report

4 Background

- 4.1 A budget had been made available to support the work of SACRE during the financial year 2015 – 2016 as approved by the Corporate Director (Children and Lifelong Learning). The outturn statement is provided below.
- 4.2 The 2016-2017 budget will continue to be monitored in terms of the number of days that the RE consultant is permitted to support the SACRE. This is required to reflect the funding. See proposed budget.

5 Equal Opportunities

- 5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

- 6.1 Financial implications are indicated in the budget account.

Contact Officer

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SACRE Budget 2015/2016

Cost Centre EM1100

Expenditure from 01/04/15 to 31/03/16

Allocation	12,370.00
Carry Forward	800.00
	13,170.00

<u>Expenditure</u>	£
SDA Funding	6,500.00
Additional Days	3,900.00

Other	
RMB029127 - 08/07/15 SACRE Meeting	105.00
RMB024580 - 08/07/15 SACRE Meeting	45.00
RMB029128 - 11/11/15 SACRE Meeting	105.00
RMB024582 - 11/11/15 SACRE Meeting	45.00
REDN15028001 11th Annual SACRE Lecture	313.00
Spring Term SACRE Meeting	150.00
1 day for Caroline Johnson - Event 10/11/15	575.00
1 day for Mary Gale - Event 10/11/15	575.00
Booklets - PO rec 05/10/15	525.00
Staffordshire SACRE	90.00
NASACRE Annual Subs	95.00
AREIAC	70.00
Insurance Recharge	75.83
	13,168.83

Balance Remaining	1.17
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Updated 19/02/16

Other potential costs:

	0.00
Remaining	1.17

The 2016/17 budget is based upon the following –

The current 2016-17 budget is £12,590. £6,500 of this is currently paid across as part of the SDA. This leaves £6,090 for the remainder of the year (this needs to also fund the invoices already received approx)

However, Staffordshire county Council are currently subject to a spending freeze of non-essential items so it depends what the budget holder deems the SACRE spend to be. This aspect needs further clarification